

**ROCKLEDGE FIRE EMPLOYEES' RETIREMENT PLAN
FISCAL YEAR 2025/2026 ADMINISTRATIVE BUDGET**

ACTUARY \$45,320

ADMINISTRATOR \$18,252

AUDITOR \$0

ATTORNEY \$24,527

INVESTMENT CONSULTANT \$23,272

CUSTODIAL SERVICES \$8,000

DUES AND SUBSCRIPTIONS \$850

INSURANCE \$5940

MISCELLANEOUS EXPENSES \$10,000

EDUCATION \$14,000

TOTAL ANNUAL BUDGET \$150,162.

Approved by the Pension Board of Trustees 8/15/2025