

**ROCKLEDGE FIRE EMPLOYEES' RETIREMENT PLAN
FISCAL YEAR 2024/2025 ADMINISTRATIVE BUDGET**

ACTUARY \$41,200

ADMINISTRATOR \$17,720

AUDITOR \$0

ATTORNEY \$21,527

INVESTMENT CONSULTANT \$22,816

CUSTODIAL SERVICES \$8,000

DUES AND SUBSCRIPTIONS \$850

INSURANCE \$5400

MISCELLANEOUS EXPENSES \$10,000

EDUCATION \$12,000

TOTAL ANNUAL BUDGET \$139,513

Approved by the Pension Board of Trustees 8/16/24