

**ROCKLEDGE FIRE EMPLOYEES' RETIREMENT PLAN
FISCAL YEAR 2023/2024 BUDGET**

ACTUARY \$41,200
ADMINISTRATOR \$19,107
AUDITOR \$0
ATTORNEY \$19,570
INVESTMENT CONSULTANT \$22,368.60
CUSTODIAL SERVICES \$8,000
DUES AND SUBSCRIPTIONS \$850
INSURANCE \$2500
MISCELLANEOUS EXPENSES \$2000
EDUCATION \$10,000
TOTAL EXPENSES \$125,595.60