

**Rockledge Fire Employees' Retirement Plan
Fiscal Year 2022-2023 Budget**

Account Description	Fiscal Year 2022/2023 Budget
Plan Expense:	
Service Providers:	
Actuary	\$40,000.00
Administrator	\$18,550.00
Auditor/ Accounting	\$0.00
Attorney/ Legal	\$19,000.00
Investment Consultant	\$21,500.00
Custodial Services	\$8,000.00
Subtotal:	\$107,050.00
Other Plan Expenses:	
Dues and Subscriptions	\$850.00
Insurance	\$2,000.00
Miscellaneous Expenses	\$2,000.00
Travel & Education	\$8,000.00
Subtotal:	\$12,850.00
TOTAL:	\$119,900.00