

**Rockledge Police Employees' Retirement Plan
Fiscal Year 2021-2022 Budget**

Account Description	Fiscal Year	
	2020/2021 Estimated Expenses	2021/2022 Adopted Budget
Plan Expense:		
Service Providers:		
Actuary	\$30,318.00	\$35,050.00
Administrator	\$14,400.00	\$18,000.00
Auditor/ Accounting	\$0.00	\$0.00
Attorney/ Legal	\$16,800.00	\$18,300.00
Investment Consultant	\$19,500.00	\$21,500.00
Custodial Services	\$8,844.00	\$10,000.00
Subtotal:	\$89,862.00	\$102,850.00
Other Plan Expenses:		
Dues and Subscriptions	\$620.00	\$650.00
Insurance	\$2,276.00	\$2,500.00
Miscellaneous Expenses	\$265.00	\$2,000.00
Travel & Education	\$481.00	\$6,000.00
Subtotal:	\$3,642.00	\$11,150.00
TOTAL:	\$93,504.00	\$114,000.00

Rockledge Police Retirement Board adopted FY 2021-2022 Budget at its quarterly meeting on August 20, 2021.