
ROCKLEDGE CITY COUNCIL BUDGET WORKSHOP

MEETING NOTICE AND AGENDA

WEDNESDAY, AUGUST 2, 2023 ♦ 6:00 P.M.

Chairman Thomas J. Price Presiding
Council Chamber, Rockledge City Hall, 1600 Huntington Lane, Rockledge, Florida, 32955

EVERY PERSON ADDRESSING THE CITY COUNCIL MUST COMPLETE A SPEAKER'S CARD

Cards are located near the door of the Council Chamber.
Completed cards are to be given to the City Clerk
before the meeting convenes or prior to the introduction of a particular agenda item.

1. **CALL TO ORDER / ROLL CALL**
2. **BUDGET PRESENTATIONS FOR FISCAL YEAR 2024**
 - A. 2023 Accomplishments
 - B. 2024 Budget Overview
 1. American Rescue Plan Act Expenditures (List)
 2. General Fund Budget
 3. Community Redevelopment Agency Fund Budget
 4. Wastewater System Fund Budget
 5. Sanitation Impact Fee Fund Budget
 6. Sanitation Services Fund Budget
 7. Stormwater Utility Fund Budget
 8. Building Department Fund Budget
3. **QUESTIONS**
4. **ADJOURN**